

Gama Samaga Pilisandara 2022

Implementation of budget proposals

Divisional Secretariat - Imaduwa

Development at Local Government Division Level

	GN Division		Project Name	Area related to the project*	The estimated amount is Rs.	Number of Beneficiaries	මුල් ඉලක්කය 2022 (රු.මි.)				ඉලක්කගත භෞතික ප්‍රගතිය				වියදම
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
	Name of local government division and local council member					අන්දගොඩ - ප්‍රාදේශීය සභා ගරු සභාපති ඒ.වී. සරත් කුමාර මැතිතුමා									
1	170	Andugoda	Concreting the rest of theWisal Uyana Roads	CID	6,00,000.00	Family 80				0.60			20%	100%	5,82,000.00
2	170	Andugoda	Providing necessary masonry equipment for the livelihood development of masons	LD	40,000.00	4	0.04				100%				13,985.00
3	170	Andugoda	Providing cinnamon plants for livelihood development of cinnamon growers	LD	2,10,000.00	Family 35		0.21				100%			1,66,390.00
4	170 ඒ	Ellalagoda	To provide a grass cutting machine for the development of the livelihood of those engaged in agriculture.	LD	19,400.00		0.02				100%				12,735.00
5	170 ඒ	Ellalagoda	Providing cinnamon, tea plants, vegetables, pepper and turmeric plants for the development of farmers' livelihood.	LD	2,10,000.00	Family 35		0.21				100%			1,96,406.50
6	171	Malalgodapitiya	Providing necessary equipment for the development of livelihood of masons	LD	30,000.00	1	0.02	0.02			70%	100%			31,715.00
7	171	Malalgodapitiya	Providing cinnamon, tea plants, vegetables, pepper and turmeric plants for the development of farmers' livelihood.	LD	1,40,000.00	Family 7		0.14				100%			62,178.25

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							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
8	171 බී	Kalugalagoda	Providing necessary equipment for the development of livelihood of electricians	LD	50,000.00	1		0.05				100%			14,210.00
9	171 බී	Kalugalagoda	Providing cinnamon saplings for livelihood development of cinnamon growers	LD	83,000.00	8		0.01	0.07			20%	100%		81,863.00
10	171 බී	Kalugalagoda	Providing lawn mowers to low income earners	LD	30,000.00	1		0.03				100%			12,735.00
	Name of local government division and local council member										කහඳ - ප්‍රාදේශීය සභා ගරු උපසභාපති ජේ.කේ.ඩී.ජයවික්‍රම මැතිතුමා				
11	155 බී	Polhena	Providing 14 Juki Machines, 3 Footed Nomal Machines, 3- 5-Thread Olock Machines, 1 4-Thread Olock Machine, 1 3-Thread Olock Machine, 1 2-Thread Olock Machine for livelihood development of garment industry workers	LD	10,33,814.43	23		1.03							24,250.00
12	155 බී	Polhena	Providing 2 Hilti, 3 Compressor Guns, 2 Pot Mixing Machines, 2 Tile Cutters, 3 Routers, 2 Chainsaws, 5 Grinders, 1 Power Saw, 1 Sawing Machine and 1 Ben Grill and 1 Grill for livelihood development of Carpenters and Masons.	LD	3,89,474.23	19			0.38	0.01					1,53,180.00
13	155 බී	Polhena	Providing a freezer, 4 electronic scales, 2 photocopiers, 1 bicycle for the livelihood development of traders.	LD	2,20,074.23	6		0.13		0.09					44,297.00

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							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
14	155 ඩී	Polhena	Provision of 5 lawn mowers for livelihood development of grass cutters	LD	91,509.28	2	0.09								23,599.00
15	167	Kahanda	To provide necessary sewing machines for the development of the livelihood of those employed in the garment industry	LD	1,00,000.00	4	0.10				100%				30,000.00
16	167	Kahanda	Providing electronic scales for livelihood development of retail traders	LD	30,000.00	1	0.03				100%				30,000.00
17	167	Kahanda	Providing a grass cutting machine and an oil sprayer to develop the livelihood of those engaged in farming activities.	LD	27,000.00	1	0.03				100%				12,735.00
18	167 ඒ	Kahanda Athireka	Providing a welding plant and a water compressor to develop the livelihood of those engaged in the welding industry.	LD	27,000.00	1	0.03				100%				16,420.00
19	167 ඒ	Kahanda Athireka	Providing a lawn mower for livelihood development of grass cutters	LD	17,000.00	1	0.02				100%				12,735.00
	පළාත් පාලන කොට්ඨාසය හා ප්‍රාදේශීය සභා මන්ත්‍රීතුමාගේ නම										ඉමදුව - ප්‍රාදේශීය සභා ගරු මන්ත්‍රී නිශාන් ප්‍රියදර්ශන මැතිතුමා				
20	172	Imaduwa	Providing cinnamon, pepper and turmeric plants for livelihood development of growers	LD	1,40,000.00	Family 15		0.14				100%			77,674.00
21	172 ඒ	Imaduwa Athireka	Providing tea plants for livelihood development of growers	LD	1,40,000.00	Family 16		0.14				100%			1,34,400.00

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							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
22	173 ඒ	Deegoda	Providing cinnamon and tea plants for livelihood development of growers	LD	1,40,000.00	family 12		0.14				100%			1,20,535.25
23	173 බී	Deegoda Athireka	Providing cinnamon, tea plants, pepper plants for the development of farmers' livelihood	LD	1,40,000.00	family 25		0.14				100%			1,05,251.75
	පළාත් පාලන කොට්ඨාසය හා ප්‍රාදේශීය සභා මන්ත්‍රීතුමාගේ නම										කෝදගොඩ - ප්‍රාදේශීය සභා ගරු මන්ත්‍රී අපීන් පතිරණ මැතිතුමා				
24	168	Horandugoda	Providing a necessary drill and panel set (PCX BOX), two tone engine crank, vehicle polisher for the development of the livelihood of those engaged in vehicle repair work.	LD	85,000.00	2	0.09				100%				10,425.00
25	168	Horandugoda	Providing electronic scales for livelihood development of retail traders	LD	20,000.00	2	0.02				100%				16,980.00
26	169	Kodagoda South	Providing 1 Hand Drill, 1 Power Show and 1 Hyper Pressure Gun for the development of livelihood of those engaged in Masonry Industry.	LD	30,000.00	2		0.03				100%			14,585.00
27	169	Kodagoda South	Providing an adjustable miter saw and an angle grinder to develop the livelihood of carpentry workers	LD	50,000.00	2		0.05				100%			5,210.00
28	169	Kodagoda South	Providing scales for livelihood development of traders	LD	54,000.00	3	0.05				100%				50,940.00
29	169	Kodagoda South	Providing necessary grass cutting machines for the development of the livelihood of those engaged in farming activities	LD	17,000.00	1	0.02				100%				12,735.00

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							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
30	169	Kodagoda South	Providing cinnamon plants to growers	LD	20,000.00	family 2		0.02				100%			19,134.50
31	169 ඒ	Hettigoda	Providing electronic scales for livelihood development of retail traders	LD	20,000.00	1		0.02				100%			16,980.00
32	169 ඒ	Hettigoda	Providing necessary equipment for livelihood development of auto repairers (garages).	LD	35,000.00	1		0.04				100%			16,420.00
33	169 ඒ	Hettigoda	Providing necessary equipment to develop the livelihood of car repairers	LD	60,000.00	1		0.06				100%			58,200.00
34	169 ඒ	Hettigoda	Providing necessary equipment for development of livelihood of those engaged in iron work (grill/gate) industry.	LD	30,000.00	1		0.03				100%			16,420.00
35	169 ඒ	Hettigoda	Providing cinnamon plants for livelihood development of growers	LD	1,00,000.00	family 50		0.10				100%			95,672.50
36	171 ඒ	Kodagoda East	To provide necessary equipment for the development of the livelihood of those engaged in the masonry industry	LD	30,000.00	1	0.03				100%				14,625.00
37	171 ඒ	Kodagoda East	Providing cinnamon saplings for livelihood development of growers	LD	1,00,000.00	family 10		0.10				100%			95,672.50
	පළාත් පාලන කොට්ඨාසය හා ප්‍රාදේශීය සභා මන්ත්‍රීතුමාගේ නම										දික්කුඹුර - ප්‍රාදේශීය සභා ගරු මන්ත්‍රී ලෙදේන්ද අද්දරගේ මැතිතුමා				
38	165	Dikkumbura	Construction of toilet system in Dikkumbura Saddhanandarama Temple Dhamma School	SD	1,50,000.00	300	0.03	0.13			20%	100%			1,45,500.00

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							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
39	165	Dikkumbura	Providing cinnamon, pepper, turmeric, vegetable seedlings for livelihood development of growers	LD	2,00,000.00	family 40		0.20				100%			1,39,337.50
40	165 බී	Panugalgoda	Providing a compressor for livelihood development of electrical repairers	LD	50,000.00	1	0.05				100%				44,250.00
41	165 බී	Panugalgoda	Providing a grinder and a Hilti to develop the livelihood of electricians	LD	30,000.00		0.03				200%				19,050.00
42	165 බී	Panugalgoda	Providing compressors for livelihood development of vehicle service providers	LD	1,00,000.00	2	0.10				100%				48,500.00
43	165 බී	Panugalgoda	Providing electronic scales for livelihood development of retail traders	LD	20,000.00	1	0.02				100%				16,980.00
44	165 බී	Panugalgoda	Providing cinnamon, pepper, turmeric plants to develop the livelihood of growers	LD	80,000.00	18		0.08				100%			51,652.50
45	165 බී	Panugalgoda	Construction of safety fence at Dhamma School of Sri Sudarmodayarama Vihara, Thiruvanakatiya.	SD	1,50,000.00	150	0.03	0.13			40%	100%			1,13,925.00
46	175 ඒ	Mawella	Provision of 2 gloves and an electronic scale for livelihood development of ornamental fish traders.	LD	50,000.00	1		0.05				100%			16,980.00
47	175 ඩී	Ihala Mawella	To provide necessary equipment for the development of the livelihood of those engaged in the carpentry industry	LD	1,00,000.00	2		0.10				100%			18,600.00

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							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
	පළාත් පාලන කොට්ඨාසය හා ප්‍රාදේශීය සභා මන්ත්‍රීතුමාගේ නම										ඉදිරිපත්වීම් - ප්‍රාදේශීය සභා ගරු මන්ත්‍රී දිනෙන් කවිදු පියසිරි මැතිතුමා				
48	165 ඒ	Indurannawila	Concreting of the first side road of Indurannavila Kotigala road	CID	6,00,000.00	18		0.50	0.10			100%			5,70,088.09
49	165 ඒ	Indurannawila	Providing desks and whiteboard equipment for Siri Sudassi dhamma school	SD	2,00,000.00	300			0.10	0.10			50%	100%	1,95,600.00
50	165 ඒ	Indurannawila	Providing equipment for livelihood development of garden workers	LD	1,00,000.00	10	0.10				100%				50,940.00
51	165 ඒ	Indurannawila	Providing tools for livelihood development of house painters	LD	1,00,000.00	10	0.10				100%				35,540.00
52	165 ඒ	Indurannawila	Providing tools for livelihood development of retail traders	LD	2,50,000.00	10		0.25				100%			2,31,750.00
53	166 බී	Atanikitha	Provision of desk and bench equipment for Sunday school in Gurullawala	SD	2,00,000.00	200				0.20				100%	1,95,600.00
54	166 බී	Atanikitha	Providing equipment for livelihood development of garden workers	LD	1,00,000.00	10	0.10				100%				25,470.00
55	166 බී	Atanikitha	Providing tools for livelihood development of house painters	LD	1,00,000.00	10	0.10				100%				39,100.00
56	166 බී	Atanikitha	Provision of a welding plant and a grinder for livelihood development of aluminum workers.	LD	1,00,000.00	3	0.10				100%				10,425.00
57	166 බී	Atanikitha	Providing tools for livelihood development of retail traders	LD	1,90,000.00	12		0.19				100%			72,750.00

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							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
	පළාත් පාලන කොට්ඨාසය හා ප්‍රාදේශීය සභා මන්ත්‍රීතුමාගේ නම										නිත්තගල්ල - ප්‍රාදේශීය සභා ගරු මන්ත්‍රී සෝමසේන				
58	166	Thiththagalla East	Providing cinnamon plants for livelihood development of growers	LD	1,00,000.00	පවුල් 10		0.10				100%			85,768.00
59	166	Thiththagalla East	To provide necessary equipment for the development of the livelihood of those engaged in the blacksmith industry	LD	40,000.00	1			0.04						13,385.00
60	166	Thiththagalla East	Providing a welding plant to improve the livelihood of those involved in the welding industry	LD	30,000.00	1			0.03						16,420.00
61	166 ඩී	Ampawila	Providing cinnamon plants for the livelihood development of those engaged in cinnamon cultivation	LD	30,000.00	3		0.03				100%			28,684.00
62	166 ඩී	Ampawila	To provide a Singer sewing machine to develop the livelihood of those engaged in the garment industry	LD	1,68,000.00	4		0.14	0.03				100%		59,020.00
63	175	Hawpe	Concreting of the rest of the Aththalahena Lake Road	CID	10,00,000.00	family 400			0.20	0.80			20%	100%	9,70,000.00
64	175	Hawpe	Providing necessary equipment to improve the livelihood of those engaged in the carpentry industry	LD	30,000.00	3		0.03				100%			26,060.00
65	175	Hawpe	To improve the livelihood of those engaged in farming activities. Providing lawn mowers and oil sprayers.	LD	70,000.00	4		0.07				100%			25,470.00
66	175 ඩී	Hawpe North	To provide necessary equipment to improve the livelihood of those engaged in retail trade	LD	40,000.00	1	0.04				100%				16,980.00

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							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
67	175 ඩී	Godaudamandiya	To provide necessary equipment for the development of the livelihood of those involved in the garment industry	LD	1,10,000.00	2	0.11				100%				26,250.00
68	175 ඩී	Godaudamandiya	Completion of the rest of the Sanghavasa of Hawpe Sri Sudharmarama Temple	SD	4,00,000.00		0.40				100%				3,88,000.00
පළාත් පාලන කොට්ඨාසය හා ප්‍රාදේශීය සභා මන්ත්‍රීතුමාගේ නම											දෙරපෙ - ප්‍රාදේශීය සභා ගරු මන්ත්‍රී පී.එල්.අමරසේන මැතිතුමා				
69	153	Dorape	Concrete paving and development of side road near Bogahagoda fuel station	CID	5,00,000.00	family 07				0.50				100%	4,85,000.00
70	153	Dorape	Providing necessary equipment for the development of livelihood of agro-industrialists	LD	18,000.00	family 01		0.02				100%			12,735.00
71	154 ඩී	Welikonda	Providing 3500 cinnamon plants for the development of the livelihood of those employed in cinnamon plantations	LD	70,000.00	family 06		0.06	0.01				100%		70,056.00
72	154 ඩී	Welikonda	Providing necessary equipment for the development of livelihood of masons	LD	40,000.00	family 01		0.04				100%			26,095.00
73	154 ඩී	Welikonda	Providing an electronic scale for livelihood development of gardeners	LD	20,000.00	1			0.02				100%		5,625.00

	GN Division		Project Name	Area related to the project*	The estimated amount is Rs.	Number of Beneficiaries	මූල්‍ය ඉලක්කය 2022 (රු.මි.)				ඉලක්කගත භෞතික ප්‍රගතිය				වියදම
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
74	155 බී	Rangoda	1 dhal grinding machine, 1 electronic scale, 1 stove 3 burners, 1 large gas cylinder, 2 burner gas stove, roti stone, 2 5 kg rice cookers, 2 hopper pans, 1 3 kg pan, for development of livelihood of snack food producers Providing 1 rice pan, 2 plates, 12 tea mugs, 12 pots, 12 serving spoons, 1 rice cooker steamer, 1 2 coil stove and 1 kg pan	LD	1,40,000.00	family 01		0.01	0.13		50%	100%			16,980.00
75	154	Angulugaha	To provide a grinder for the development of the livelihood of those engaged in the masonry industry	LD	10,000.00	family 01	0.01				200%				4,425.00
76	154 ඩී	Palawatta	Providing a grinder and a Hilti for the livelihood development of electrical workers	LD	22,000.00	family 02	0.02				100%				4,425.00
77	154 ඩී	Palawatta	Providing necessary equipment for the development of livelihood of masons	LD	50,000.00	family 01	0.05				100%				7,425.00
78	154 ඩී	Palawatta	Providing necessary equipment for the development of livelihood of masons	LD	50,000.00	family 01	0.05				100%				10,425.00
	පළාත් පාලන කොට්ඨාසය හා ප්‍රාදේශීය සභා මන්ත්‍රීතුමාගේ නම										බැඳිපිට - ප්‍රාදේශීය සභා ගරු මන්ත්‍රී රේණුකා සංජීවනී මැතිතුමිය				
79	153 ඒ	Danduwana	Providing necessary equipment for the development of livelihood of masons	LD	30,000.00	family 01		0.03				100%			5,210.00

	GN Division		Project Name	Area related to the project*	The estimated amount is Rs.	Number of Beneficiaries	මූල්‍ය ඉලක්කය 2022 (රු.මි.)				ඉලක්කගත භෞතික ප්‍රගතිය				වියදම
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
80	153 ඒ	Danduwana	Providing tea plants, cinnamon plants, turmeric and pepper plants for the development of farmers' livelihood	LD	1,00,000.00	8		0.10				100%			26,406.00
81	154 ඩී	Badipita	Providing masonry equipment for the development of livelihood of those engaged in the masonry industry	LD	1,25,000.00	2	0.13				100%				7,425.00
82	154 ඩී	Badipita	Providing grass cutting machines to small tea growers for weed control	LD	3,00,000.00	17	0.30				100%				1,23,520.00
83	154 ඩී	Badipita	Providing tea plants, cinnamon plants for the development of farmers' livelihood	LD	2,00,000.00	60		0.20				100%			1,61,984.00
84	174 ඩී	Puswelkada	Providing necessary equipment for the livelihood development of carpenters	LD	1,00,000.00	2				0.10				100%	47,120.00
පළාත් පාලන කොට්ඨාසය හා ප්‍රාදේශීය සභා මන්ත්‍රීතුමාගේ නම												කෝඹුළු - ප්‍රාදේශීය සභා ගරු මන්ත්‍රී එම්.ඥානරත්න මැතිතුමා			
85	173 ඩී	Wathawana	Providing poultry litter and equipment for the development of livelihood of domestic poultry farmers	LD	50,000.00	family 5		0.05				100%			48,020.00
86	173 ඩී	Wathawana	Providing carpentry tools to develop the livelihood of those engaged in the carpentry industry	LD	50,000.00	family5		0.05				100%			20,950.00
87	173 ඩී	Wathawana	Providing necessary equipment for livelihood development of household retail shop owners	LD	1,00,000.00	family4	0.10				100%				67,920.00

	GN Division		Project Name	Area related to the project*	The estimated amount is Rs.	Number of Beneficiaries	මුල් ඉලක්කය 2022 (රු.මි.)				ඉලක්කගත භෞතික ප්‍රගතිය				වියදම
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
88	174	Kombala	Providing 4 grass cutting machines needed for the development of the livelihood of those engaged in grass cutting activities	LD	42,000.00	family 3	0.04				100%				12,735.00
89	174 ඒ	Mayakaduwa	Providing 1 grinder, 2 drills and a router for livelihood development of carpenters	LD	50,000.00	1			0.05				100%		37,300.00
90	174 ඒ	Mayakaduwa	Providing grass cutting equipment to low income earners	LD	1,00,000.00	family 5		0.10				100%			89,145.00
91	174 ඒ	Mayakaduwa	Providing farm implements to farmers	LD	60,000.00	පවුල් 3		0.06				100%			25,470.00
92	174 සී	Ihala Kombala	Providing poultry litter and equipment for the development of livelihood of domestic poultry farmers	LD	50,000.00	පවුල් 4	0.05				100%				48,020.00
93	174 සී	Ihalakombala	Providing grills, power saws, saws, routers and hilts for livelihood development of carpentry workers	LD	1,50,000.00	පවුල් 5	0.12		0.03				100%		38,470.00
94	174 සී	Ihala Kombala	Providing grass cutting machines for livelihood development of grass cutting workers	LD	45,000.00	පවුල් 3	0.02		0.03				100%		38,205.00
95	174 සී	Ihalakombala	Providing tile cutters, bakers hilts, hilts for livelihood development of masons	LD	85,000.00	family 8	0.09				100%				47,920.00

	GN Division		Project Name	Area related to the project*	The estimated amount is Rs.	Number of Beneficiaries	මූල්‍ය ඉලක්කය 2022 (රු.මි.)				ඉලක්කගත භෞතික ප්‍රගතිය				වියදම
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
96	174 ඩි	Pituwalahena	Providing 600 tea plants and 500 cinnamon plants for livelihood development of tea and cinnamon growers	LD	31,000.00	family 2		0.03							29,185.75
97	174 ඩි	Pituwalahena	To provide necessary lawn mowers for the development of the livelihood of those engaged in agriculture	LD	2,10,000.00	family 10		0.16	0.05				100%		89,145.00
98	174 ඩි	Pituwalahena	Providing 2 grills and 2 grinders for livelihood development of masons	LD	58,000.00	family 2		0.06				100%			17,850.00
99	174 ඩි	Pituwalahena	Providing a sewing machine to develop the livelihood of those engaged in the sewing industry	LD	36,000.00	family 1		0.04							31,860.00
			Administrative expenses												1,82,000.00
			Indiyan Donation												28,000.00
SUB TOTAL					1,23,39,272.17		0.41	0.55	0.16	0.00					79,68,421.09